

			FY 2025-2026	FY 2026-2027	FY 2026-2027
		Contact	CURRENT	PROJECTED	REVISED
	1 CHARITABLE INCOME		YEAR	BUDGET	BUDGET
3011	AMERICANISM	Ellen Quinlan	\$ 6,900	\$ 6,900	
3014	YOUTH SPORTS TOURNAMENT	Don Tonachio	\$ 10,000	\$ 10,000	
3015	HOOP SHOOT	Robert Sorenson	\$ 1,300	\$ 1,300	
3015a	SOCCER SHOOT	Michael Walsh	\$ 2,200	\$ 2,200	
3016	YOUTH ACTIVITIES	Anthony Perrone	\$ 12,000	\$ 12,000	
3018	DRUG CONFERENCE (PEER LEADERSHIP)	Mary Ellen Lawrence	\$ 253,840	\$ 347,500	
3019	ANTLES COMMITTEE	Tom Boyce	\$ 2,000	\$ 2,000	
3023	SCHOLARSHIP - STATE ALLOCATED (96@\$700)	Jennifer Appaluccio	\$ 69,200	\$ 67,200	
3023a	SCHOLARSHIP - STATE VOCATIONAL SCHOOL (12 @ \$2,000)	Jennifer Appaluccio	\$ 24,000	\$ 24,000	
3023b	SCHOLARSHIP - ANTLERS (24@ \$1000.00 EACH)	Jennifer Appaluccio	\$ 24,000	\$ 24,000	
3029	ELKS NATIONAL FOUNDATION	William Hartman	\$ 26,000	\$ 26,000	
3033	CHARITY ACCOUNT	Ken Low	\$ 1,500	\$ 1,500	
3036	ELKS FAMILY SCHOLARSHIP (LEGACY-40 @ \$750)	Jennifer Appaluccio	\$ 36,000	\$ 36,000	
	TOTAL 1 CHRITABLE INCOME		\$ 444,940	\$ 560,600	
	3 ADMINISTRATIVE INCOME				
3010	LODGE DUES	Sue Dupas	\$ 93,250	\$ 97,241	\$ -
3100	LODGE DUES GER FUND (NOT INCLUDED IN TOTAL)	Sue Dupas	\$ 12,000	\$ 14,825	
3012	NJ ELKS PUBLICATION	Rich Poole	\$ 9,000	\$ 9,700	
3013	PARADES	Dina Zacek	\$ 12,500	\$ 17,290	
3027	TAM PROGRAM	Marc-Allyn Gloriande	\$ 10,000	\$ 14,625	
3030	MISCELLANOUS INCOME	Ken Low	\$ 3,000	\$ 27,405	
3031	INTEREST AND DIVIDEND INCOME	Ken Low	\$ 17,301	\$ 23,177	
3032	TRANFER FROM CONVENTION ACCOUNT	Ken Low	\$ 25,000	\$ 25,000	
3039	HISTORICAL COMMITTEE INCOME	Jeffrey Bryant	\$ 200	\$ 200	
	TOTAL 3 ADMINISTRATIVE INCOME		\$ 170,251	\$ 214,638	
	TOTAL INCOME (ALL CATEGORIES)		\$ 615,191	\$ 775,238	

			FY 2025-2026	FY 2026-2027	FY 2026-2027
		Contact	CURRENT	PROJECTED	REVISED
	1 CHARITABLE INCOME		YEAR	BUDGET	BUDGET
	EXPENSES				
	2 CHARITABLE EXPENSES				
4010	ELKS FAMILY SCHOLARSHIP (LEGACY)	Jennifer Appaluccio	\$ 36,000	\$ 40,000	
4011	AMERICANISM EXPENSES	Ellen Quinlan	\$ 6,900	\$ 6,900	
4014	YOUTH SPORTS TOURNAMENT EXPENSES	Don Tonacio	\$ 11,600	\$ 9,200	
4015	HOOP SHOOT EXPENSES	Robert Sorenson	\$ 12,819	\$ 13,100	
4015a	SOCCER SHOOT EXPENSES	Michael Walsh	\$ 8,450	\$ 8,500	
4016	YOUTH ACTIVITIES EXPENSES	Anthony Perrone	\$ 12,000	\$ 3,750	
4018	DRUG CONFERENCE (PEER LEADERSHIP) EXPENSES	Mary Ellen Lawrence	\$ 253,840	\$ 347,500	
4019	ANTLES COMMITTEE	Tom Boyce	\$ 2,000	\$ 2,000	
4021	SCHOLARSHIP (YOUTH SPORTS TOURNAMENT) EXPENSES	Jennifer Appaluccio		\$ -	
4022	ELKS NATIONAL FOUNDATION EXPENSES	William Hartman	\$ 26,000	\$ 26,000	
4025	SCHOLARSHIP STATE ALLOCATED	Jennifer Appaluccio	\$ 69,200	\$ 67,200	
4025a	SCHO;ARSHIP ANTLER (24 @ \$1000.00 each)	Jennifer Appaluccio	\$ 24,000	\$ 24,000	
4025b	SCHOLARSHIP VOCATONAL SCHOOL (12@ \$2000.00 each)	Jennifer Appaluccio	\$ 24,000	\$ 24,000	
4027	SCHOLARSHIP EXPENSES	Jennifer Appaluccio		\$ -	
4028	CHARITY ADMINISTRATIVE EXPENSES		\$ 300	\$ 300	
4421	PRINTING & STATIONARY ALLOCATION 50%	N/A	\$ -	\$ -	
4422	ADMINISTRATIVE ALLOCATION 50 %	Ken Low			
	TOTAL 2 CHARITABLE EXPENSES		\$ 487,109	\$ 572,450	
	4 ADMINISTRATIVE EXPENSES				
4012	N.J. ELKS PUBLICATION EXPENSES	Rich Poole	\$ 51,475	\$ 60,000	
4013	PARADES EXPENSES	Dina Zacek	\$ 12,500	\$ 17,290	
4024	PUBLIC RELATIONS / MARKETING EXPENSES	Paul Burke	\$ 947	\$ 2,000	
4101	PRESIDENT'S ANNUAL ALLOWANCE	By-Laws	\$ 4,000	\$ 4,000	
4102	PRESIDENT'S GRAND LODGE EXPENSES	By-Laws	\$ 2,000	\$ 2,000	

			FY 2025-2026	FY 2026-2027	FY 2026-2027
		Contact	CURRENT	PROJECTED	REVISED
	1 CHARITABLE INCOME		YEAR	BUDGET	BUDGET
4105	PRESIDENT'S MISCELLANEOUS EXPENSES	By-Laws	\$ 500	\$ 500	
4110	STATE SECRETARY ALLOWANCE	By-Laws	\$ 3,500	\$ 3,500	
4112	STATE TREASURER ALLOWANCE	By-Laws	\$ 3,500	\$ 3,500	
4113	STATE SECRETARY - STATE FALL CONFERENCE	By-Laws	\$ 850	\$ 875	
4114	STATE SECRETARY ANNUAL CONFERENCE	By-Laws	\$ 750	\$ 750	
4114	STATE SECRETARY ANNUAL CONFERENCE	By-Laws	\$ -	\$ -	
4117	ADMINISTRATIVE ALLOCATION 50 %	Ken Low	\$ -	\$ -	
4203	ELECTIONS		\$ 2,500	\$ 2,500	
4204	GRAND LODGE DIGNITARIES EXPENSES		\$ 5,000	\$ 5,000	
4205	STATE PRESIDENT'S GIFT		\$ 450	\$ 450	
4206	GIFT AND FLOWERS		\$ 400	\$ 400	
4301	BANK CHARGES	Projection	\$ 100	\$ 100	
4302	PRINTING AND STATIONARY	N/A		\$ -	
4303	POSTAGE	Projection	\$ 350	\$ 350	
4304	TELEPHONE AND INTERNET	Projection	\$ 500	\$ 500	
4305	OFFICE SUPPLIES	Projection	\$ 500	\$ 500	
4306	SECRETARY'S OFFICE EXPENSES	Projection	\$ 500	\$ 500	
4307	TREASURER'S OFFICE EXPENSES	Projection	\$ 500	\$ 500	
4308	OFFICE EQUIPMENT	Projection			
4309	STATE OFFICER'S BADGES	Projection	\$ 2,500	\$ 2,500	
4310	STATE DIRECTORY	Projection	\$ 5,800	\$ 5,800	
4311	ACCOUNTING AND LEGAL		\$ 6,000	\$ 6,000	
4313	INSURANCE - D & O	Projection	\$ 3,400	\$ 3,400	
4350	STATE VICE PRESIDENT'S EXPENSES	By-Laws	\$ 3,600	\$ 3,600	
4403	RITUAL TEAM	Jack Fistori	\$ 8,000	\$ 13,000	
4404	ADVISORY BOARD		\$ 650	\$ 650	
4405	AUDITNG AND BUSINESS PRACTICES	Meghan McPherson	\$ -	\$ -	
4406	CREDENTIALS	Barbara Monti	\$ 500	\$ 300	
4407	GOVERNMENT RELATIONS	Ron Subrizi	\$ 300	\$ 300	
4408	HISTORICAL	Jeffery Bryant	\$ 3,000	\$ 3,000	

			FY 2025-2026	FY 2026-2027	FY 2026-2027
		Contact	CURRENT	PROJECTED	REVISED
	1 CHARITABLE INCOME		YEAR	BUDGET	BUDGET
4409	TOAST AND FLAG SALUTE COMPETITION WINNER	Jack Fistori	\$ 3,000	\$ 3,000	
4410	CORPORATE TAXES	Projection	\$ 100	\$ 100	
4411	LODGE ACTIVITIES	Jayne McLaughlin	\$ 3,200	\$ 3,200	
4412	MEMBERSHIP	Chuck Crerand	\$ 1,600	\$ 6,200	
4413	MEMORIAL SERVICES	Mike Veth	\$ 1,500	\$ 1,500	
4414	NEW LODGE EXPENSES	Doug Freund	\$ 500	\$ 500	
4415	OFFICER'S TRAINING AND INDOCTRINATION	Mark Dunnder	\$ 1,300	\$ 1,300	
4416	RITUAL COMMITTEE STATE	Jack Fistori	\$ 10,000	\$ 12,000	
4417	TAM PROGRAM	Marc-Allyn Gloriande	\$ 5,000	\$ 6,123	
4418	LAWS	Robert Binetti	\$ 100	\$ 100	
4419	NJSEA INTERNET EXPENSES	Louis Lusquinos	\$ 1,310	\$ 25,000	
	TOTAL 4 ADMINISTRATIVE EXPENSES		\$ 152,182	\$ 202,788	
	TOTAL EXPENSES (ALL CATEGORIES)		\$ 639,291	\$ 775,238	
	BALANCE		\$ (24,100)	\$ -	\$ -